

**Council Member Amendment/Enhancement Requests
FY 24/25 Budget**

Request #	Support Page #	Requesting Council Member	Direct Contract Name/Description per Enhancement Request (Please see separate handout for additional detail)	Requested Amount	City Full-Time Employees	City Part-Time Hours	Account	Term Sheet Needed?
Finance Committee and Council President								
1	1-2	Pittman	Myrtle/Moncrief Corridor - Phase III	\$ 350,000	N/A	N/A	Grants and Aid	No
2	3-4	Pittman	Jax Arts & Music (JAMS)	\$ 30,000	N/A	N/A	Grants and Aid	Yes
3	5	Lahnen	UNF Esports Program and Arena	\$ 3,168,000	N/A	N/A	Grants and Aid	Yes
4	6	Diamond	Salary and benefits of 14 full time and 1 part time position in Animal Care & Protective Services	\$ 750,000	14	1,080	Salaries and Benefits	No
5	7	Arias	Walk Off Charities	\$ 250,000	N/A	N/A	Grants and Aid	Yes
6	8	Arias	Hispanic Chamber of Commerce	\$ 100,000	N/A	N/A	Grants and Aid	Yes
7	9	Salem	FOP - Fallen Officer Relief Fund	\$ 200,000	N/A	N/A	Grants and Aid	Yes
8	10-11	Salem	Mental Health Offender Program	\$ 400,000	N/A	N/A	Grants and Aid	No
9	12-13	White	The Boselli Foundation's Mentorship and Teacher Fellowship Programs	\$ 500,000	N/A	N/A	Grants and Aid	Yes
10	14-15	Howland	United Way - Mission United	\$ 50,000	N/A	N/A	Grants and Aid	Yes
11	14-15	Howland	United Way 2-1-1 Program	\$ 50,000	N/A	N/A	Grants and Aid	Amended Term Sheet
Other Council Members								
12	16	Amaro	Norman Studios for design and enhancements to existing facilities	\$ 150,000	N/A	N/A	CIP	No
13	17	Amaro	United Way 2-1-1 Program	\$ 50,000	N/A	N/A	Grants and Aid	Amended Term sheet
14	18	J. Carlucci	United Way 2-1-1 Program	\$ 100,000	N/A	N/A	Grants and Aid	Amended Term Sheet
15	19	J. Carlucci	Women's Center of Jacksonville to offset cuts from the State of Florida	\$ 100,000	N/A	N/A	Professional and Contractual Services	No
16	20	Gay	Mill and resurface all roadways within Cape Subdivision	\$ 975,000	N/A	N/A	CIP	No
17	21	Gay	Mill and resurface Boney Road from Cedar Point Road to Starratt Road	\$ 1,000,000	N/A	N/A	CIP	No
18	22	Boylan	JALA	\$ 500,000	N/A	N/A	Grants and Aid	Budget Language Only
19	23	Gay	San Mateo Little League Storage Building	\$ 200,000	N/A	N/A	CIP	No
20	24	Gay	Ed Austin Pickleball Courts and Lights	\$ 400,000	N/A	N/A	CIP	No
21	25	Gay	El Faro Memorial at Dames Point Park - Playground	\$ 200,000	N/A	N/A	CIP	No
22	26	Gaffney Jr.	Fruit of Barren Trees LLC	\$ 250,000	N/A	N/A	Grants and Aid	Yes
23	27-30	Peluso	Clean Communities Initiative - Purchase and Installation of Big Belly Trash Receptacles	\$ 77,000	N/A	N/A	Professional and Contractual Services	Direct Contract - Language
24	31	Johnson	Gullah/Geechee Local African American Festival	\$ 35,000	N/A	N/A	Grants and Aid	Yes

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25	32	Peluso	Pilot Program "Cleanup Corps" 5-Points	\$ 50,000	N/A	N/A	Grants and Aid	Yes
26	33	Carrico	Ronald McDonald House	\$ 100,000	N/A	N/A	Grants and Aid	Yes
27	34-35	Carrico	Florida Black Excellence Fest	\$ 100,000	N/A	N/A	Grants and Aid	Yes
28	36	Carrico	Family Nurturing Center	\$ 75,000	N/A	N/A	Grants and Aid	Yes
29	37	Carrico	Knots4Kids, Inc.	\$ 15,000	N/A	N/A	Grants and Aid	Yes
Total				<u>\$ 10,225,000</u>	<u>14</u>	<u>1,080</u>		